

Edu-Prize, Inc.	078634000	Maricopa
------------------------	------------------	-----------------

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,300,058	2,266,000	1,789,396
Federal Projects	17,963	7,074	11,894
State Projects	14,340	1,390	2,200
Schoolwide Project Total	2,332,361	2,274,464	1,803,490

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,796	0	2,280,602	17,963	2,332,361
PERCENTAGE OF TOTAL REVENUES	1.45%	0.00%	97.78%	0.77%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	274,843
BUILDING & IMPROVEMENTS	213,352
EQUIPMENT	110,880
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	276.535
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	276.535
1997 - 1998 ELEMENTARY	421.440
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	421.440
1998 - 1999 ELEMENTARY	499.430
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	499.430

TEACHER SALARIES	\$915,536
------------------	-----------

FALL ENROLLMENT	533
-----------------	-----